



Selection Criteria :

Business Unit : CIV10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00118347

Project Id : 00122921 Cross Border Phase II	Period :	April-June (2020)		
Output # : 00118347 Cross Border Phase II	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT3 (Coordination du projet)

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	25,369.00	0.00	25,369.00
73125 - Common Services-Premises	0.00	24,012.44	0.00	24,012.44
75105 - Facilities & Admin - Implement	0.00	3,456.70	0.00	3,456.70
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>52,838.14</b>	<b>0.00</b>	<b>52,838.14</b>
<b>Total for Activity ACT3</b>	<b>0.00</b>	<b>52,838.14</b>	<b>0.00</b>	<b>52,838.14</b>
<b>Total for Output : 00118347</b>	<b>0.00</b>	<b>52,838.14</b>	<b>0.00</b>	<b>52,838.14</b>

<b>Project Total :</b>	<b>0.00</b>	<b>52,838.14</b>	<b>0.00</b>	<b>52,838.14</b>
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Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

28/07/20

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



AA



**Selection Criteria :**

Business Unit : CIV10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00118347

Project Id : ALL	Period : April-June (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	52,838.14	0.00	52,838.14

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Funds Utilization

Selection Criteria :

Business Unit : CIV10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00118347

Project/Award: 00122921 Cross Border Phase II

Period : As Of Jun30,2020

Output #	00118347	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			22,902.24

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